

**DANE COUNTY BOARD OF SUPERVISORS
2016 BUDGET AMENDMENT**

Amendment # P&F-O-28			
Sponsor/Committee:	Supervisor Corrigan		
Oversight Committee Action:	Personnel and Finance		
Personnel & Finance Action:	Approved 9-0		
Narrative Page:	p. 73		
Department:	Office for Equity and Inclusion		
Program:	Office for Equity and Inclusion		
Motion: (revenue/expenditure/text effect)	Expenditures be reallocated in the Office for Equity and Inclusion to fund a new pilot initiative called Partners In Equity and add the following language to 2015 RES-254: "During the pilot year of the Partners in Equity program, the program will be administered by the Department of Human Service who will partner with OEI. Grants shall be awarded to Dane County-based community groups that propose to use funding to address systemic racial inequities in health, education, employment, or the criminal justice system, including, but not limited to, proposals that address issues that were identified in the Criminal Justice Workgroup recommendations. This is a pilot initiative and the OEI may partner with other community institutions to support this effort. Criteria will be established by the Office of Equity and Inclusion Advisory Board. Applicant proposals shall be scored and awarded by a team of at least one county board member from the HHN committee, one county board member from the PPJ committee and one county board member from the Executive committee appointed by the county board chair, and three additional individuals who are members of the OEI advisory board appointed by the chair of the advisory board. In 2017 and subsequent years, the program will be fully administered by the OEI using the process outlined above."		
Program Effect:	This is a new initiative for the Office for Equity and Inclusion to provide a formal process by which the Office can support community-based efforts to address racial inequities and lead change; the funding for this effort is reallocated from the Office's Equity and Inclusion Diversity Outreach allocation.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
OEI	New	Partners in Equity	\$25,000
OEI	20979	Diversity Outreach	(\$25,000)
Intent/Justification			
NET GPR EFFECT:			<u> </u> \$0