AREA OF OPPORTUNITY

1. Organizational Commitment

		Current Status (Where are we now?)	Chosen Target (Where do we want to be?)		Measures of Success (How will we know we're there?)	Lead Staff Responsible (Who? By When?)
1 a	retain a diverse workforce.	The current department workforce has increased diversity since publishing our 2020 workplan. 7% of our staff can be identified as racial or ethnic minorities. We have two people on staff who are certified Spanish-language court interpreters, who are able to provide assistance to people at our customer service counters. It also bears noting that 3 out of our 17 judges are African-American, and 8 of our 17 judges are women.	to come closer to matching the diversity of the county population as a whole. We are improving in this regard.	Continue to work with the Department of Administration/ Employee Relations (DCER) to improve the recruitment process, expanding the reach of recruitment activities.	When we have achieved a measurable level of staff diversity at or exceeding 16%. Our prior plan identified a 6% threshold, but that reflected the proportion of county residents who are African American, and we'd like to expand that out.	Deputy Clerk of Court; this will be an ongoing process.
1 b	opportunities to staff to increase sensitivity to	identified issues, staff are encouraged to attend. It does not	An introduction to the issues of equity, inclusion, and cultural competency should be built into every new employee's county employment orientation. Routine staff development trainings on these topics should be an ongoing initiative for DCER.	The County should provide funding to DCER to perform county-wide staff training. To bridge any gaps, my department's Conference and Training line should be enhanced in future budget cycles to allow for the possibility of external training attendance. (Our conference/training appropriation remains at the 2020 level, as other budget priorities have arisen.)	When all staff have equity, inclusion, cultural competency training certificates from their initial employee orientation and at least one annual continuing education program.	Carlo Esqueda, Clerk of Court; Shelly Maas, Chief Deputy Clerk of Court; this will be an ongoing process.

2. Leadership Development

				•	• • • • • • • • • • • • • • • • • • •		Lead Staff Responsible
			(Where are we now?)	(Where do we want to be?)	,	(How will we know we're there?)	(Who? By When?)
2	(diverse	Our leadership team is small and can be considered diverse (1 out of 6).	Turnover in these positions is very low, but to the extent we encounter a vacancy, we will always make hiring decisions with diversity goals in mind.	Create the widest recruitment net possible for our management positions, working in collaboration with DCER.	management team exceeds	Carlo Esqueda, Clerk of Court; Shelly Maas, Chief Deputy Clerk of Court; this will be an ongoing process.

AREA OF OPPORTUNITY

3. Program Innovation.

	Initiative Area	Current Status (Where are we now?)	Chosen Target (Where do we want to be?)	Tactics to Close the Gap (How do we get there?)	Measures of Success (How will we know we're there?)	Lead Staff Responsible (Who? By When?)
3 a.	jury pool.		the diversity of the county as a whole.	Work with the Director of State Courts' Office to enhance the summoning method statewide, including new data sources allowable by statute. Provide more effective follow-up to prospective jurors who do not respond to summonses.		Court; Tammy Pauley Dane County Jury Clerk
3 b.	Services.	Our pretrial services office has added staff and developed risk assessment procedures with one goal of this process being to reduce the pre-trial jail population, which may be racially disparate.	incarceration	This clerk of court, along with court officials from around the state, will continue to work with state government legislators and officials to pursue cash bail and pretrial assessment supervision reforms. With support from County government, we successfully created a standalone Office of Pretrial Services in the 2022 budget, which should prove more effective than the current organization.	the jail population representing reductions in pretrial incarcerations. On November 15, 2021, the percentage of the jail population in pretrial status was 28%. On November 15, 2022, this percentage was 24%. This is a trend that should be periodically	Carlo Esqueda, Clerk of Court; handing off to Rhonda Frank-Loron, Director of the Office of Pretrial Services in December of 2022. (As Pretrial Services is now its own discrete county office, future work plans will no longer include Pretrial Services.)

	Initiative Area	Current Status	Chosen Target	•		Lead Staff Responsible
		(Where are we now?)	(Where do we want to be?)	(How do we get there?)	P	(Who? By When?)
					there?)	
3 (c. Services to non-	We have always employed staff	We want to enhance our	We have recently purchased electronic devices	As staff become adept in using	Carlo Esqueda, Clerk of Court
	English speakers	and contract interpreters to assis	levels of service to non-	that facilitate the translation of spoken language,	the devices, we will be able to	
	seeking court	litigants in court proceedings.	English speakers.	providing the ability to communicate with	more effectively serve our diverse	
	services (New	However, when customers who		customers in any of 127 languages.	customer base, resulting in less	
	Initiative)	may not speak or understand			delay in service and less demand	
		English presented at our			upon our interpreter staff.	
		customer service counters, we				
		often did not have interpreters on				
		hand to help them do business				
		with us.				

AREA OF OPPORTUNITY

4. Collaboration

#		Current Status (Where are we now?)	Chosen Target (Where do we want to be?)	Tactics to Close the Gap (How do we get there?)	Lead Staff Responsible (Who? By When?)
4 a.	Continue work with the Dane County Child Support Agency and the University of Wisconsin on research that will result in new programs directed at helping families out of poverty.				Carlo Esqueda, Clerk of Court Vue Yang, Child Support Legal Director

#	Initiative Area	Current Status (Where are we now?)	Chosen Target (Where do we want to be?)	Tactics to Close the Gap (How do we get there?)	Measures of Success (How will we know we're there?)	Lead Staff Responsible (Who? By When?)
4 b.		The Law Library has a branch in the Courthouse that permits litigants who cannot afford attorneys, including significant numbers of litigants of color, to procure the forms, copies, and other documents necessary to participate in the civil and criminal cases within which they may be a party. This includes the running of legal clinics in collaboration with the UW School of Law to provide procedural advice in family/paternity cases, small claims/eviction cases, restraining orders, and domestic abuse restraining order clinics (in collaboration with DAIS and VOCA).		Explore new resources to provide for self-represented litigants (although this may come at a cost).	This is a process of continuous improvement as the library is able to provide progressively higher levels of service.	Carlo Esqueda, Clerk of Court; Amy Crowder, State Law Librarian
4 c.	Work with DCDHS on Title IV-E (Foster Care) Legal Services federal reimbursement to remove the burden of paying for these services on disadvantaged families	Successfully completed the federal contract for 2020-2022 and are implementing the same for 2023.			We are there!	Carlo Esqueda, Clerk of Court; Martha Stacker, Dane County Department of Human Services

AREA(S) OF OPPORTUNITY

5. Resource Mobilization - No entry here

6. Brand and Visibility - No entry here